

# CLEAN WATER



The cornerstone of HOPE projects

More than 1 billion people use unsafe sources of drinking water daily, and preventable water-borne diseases claim the lives of more than 5 million people annually.

Where there is no water, HOPE helps people find water. Where there is contaminated water, HOPE helps the people find ways to protect the water source and ensure the availability of clean water for years to come. With access to clean water, communities can prosper: the overall health of population improves, farmers can better cultivate their land, children are more likely to attend school, and women spend more time on activities other than retrieving water. Access to clean water and effective sanitation facilities mark the starting line for this climb out of debilitating poverty into a future filled with hope.

In the developing world, HOPE assists the neglected poor by supporting viable and sustainable projects. Whether it is new water wells or micro banking loans, all of HOPE's projects are designed to help the neglected poor become self-sufficient.

In Japan, HOPE informs and educates residents in matters pertaining to sustainable development work in the developing world. In addition to education, HOPE provides needed assistance to victims of the Tohoku Tsunami via direct aid and economic recovery programs.

All activities of HOPE International Development Agency are made possible by the generous support of individuals, companies and groups involved in our programs, to whom we would like to say again... THANK YOU!

FINANCIAL YEAR  
2010-2011



## Annual Report

Connecting people with people



**HOPE International  
Development Agency**

HOPE International Development Agency  
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## A MESSAGE FROM HARRY HILL, CHAIRMAN OF THE BOARD

Dear Friend of HOPE

While saddened by the effects of chronic and extreme poverty in countries like Cambodia and Ethiopia and of the devastating Earthquake and Tsunami in Tohoku Japan, it is encouraging that individuals and companies can make a difference in helping those in need.

One of our achievements last year was to complete a two-year commitment that brought clean water to 500 families as well as economic and educational opportunities in Cambodia. Additionally, we were able to mount a considerable response to our neighbors in need in Tohoku.

Thank you for your part in making it happen.



Harry Hill  
Chairman of the Board of Directors  
HOPE International Development Agency



## A MESSAGE TO OUR FRIENDS

Dear Supporter of HOPE,

The year 2011 was filled with overwhelming challenges, yet HOPE International Development Agency, Japan (HOPE-JP) fulfilled all of its commitments to needy families in the developing world while making a substantial response to the needs in Tohoku. This was made possible by the generosity and compassion of committed HOPE supporters who not only continued to give to overseas projects, but dug deeper to also help those in need in Tohoku.



Shortly after the March 11 disaster, the Board of Directors met and renewed their deep commitment to honor all projects overseas. In addition, our longstanding partner Oak Lawn Marketing along with its leadership and suppliers pledged 150 million yen to be used specifically for Tohoku relief related activities. A special fund was created for Tohoku and since then many other individuals and companies have joined OLM in responding to the Tohoku disaster.

HOPE-JP's work in Tohoku is based on the same 'people first' value that guides projects and programs around the world. We believe deeply that people on the ground, those affected, are in the best position to 'discern the problem and design a solution'.

Thank you for your part in giving hope to those in need assisting them in their quest for self-reliance.



Lowell Sheppard  
Acting Executive Director,  
HOPE International  
Development Agency, Japan



## PROGRAMS IN JAPAN: GLOBAL EDUCATION (2010/11)

HOPE provided people in Japan opportunities to think & act about world poverty through website, events, newsletters, lectures and participation in local projects.



- Major events held were Charity Gala Dinners in Nagoya and Osaka, HOPE at the Hilton Week, HOPE Auctions, HOPE Nights.
- HOPE again gave lectures at high schools and universities this year to educate the future generations.
- HOPE Continued to operate HOPE Café to promote coffee and tea produced by indigenous peoples who are poor and marginalized but seek to become self-sufficient.

- In February and August, many joined the local project in Cambodia and Philippines, experiencing life in a developing country.



- HOPE Charity Galas
- HOPE at the Hilton Week
- HOPE Nights
- Etc.



HOPE continues to recruit Members throughout these events. We look forward to seeing you join us and help us make a difference!

## OVERSEAS PROJECTS (2010/11)

HOPE International Development Agency continued supporting the efforts of the extremely needy to climb out of poverty in developing nations, as well as providing emergency relief.

### Cambodia

#### Pursat Province

- Installation of 50 wells.
- Health education.
- Income generating activities
- Elementary school construction
- Provision of basic furniture for the school



### Ethiopia

#### Delallo and Dishkil Villages

- Installation of water protection/provision system.
- Health and sanitation education.

### Pakistan

#### Flood zone: Rajanpur District

- Distribution of 5800 hygiene kits.

### Philippines

#### Baguio

- Primary Education for indigenous children.

#### Davao

- Higher Education for indigenous youth at PAMULAAN Center.



### Afghanistan

#### Jeloucha Village

- Livelihood rehabilitation of people affected by the war.

### India

#### Talavati

- Vocational training.

### Japan

#### Tohoku

- Over 500 tons of emergency aid distributed
- With a focus on rebirth: a return to self-reliance, HOPE partnered with local communities in their recovery efforts. This effort is ongoing.



## AUDITOR'S STATEMENT

This public accountant office has conducted an audit for HOPE International Development Agency, for the 7<sup>th</sup> fiscal year of regular activities and for the Tohoku Special activities based on the financial statements and balance sheets for income and expenditure from October 1, 2010 to September 30, 2011. The board of directors is responsible for the preparation of financial statements. Our responsibility is to express an opinion on the financial statements from a third party perspective. The office of Public Accountant Baba Hideaki hereby certifies as accurate the financial statements for the period covering October 1, 2010 to September 30, 2011 for HOPE International Development Agency.

Hideaki Baba  
Certified public accountant and auditor

## CONSOLIDATED FIGURES FOR FINANCIAL YEAR 2010/11

INCOME		EXPENDITURE	
DONATION	¥153,589,847	OVERSEAS PROJECTS	¥27,238,942
GRANTS	¥59,751,081	RELIEF/RECOVERY	¥77,337,007
NON DONATED INCOME	¥12,592,982	GLOBAL EDUCATION	¥36,975
	¥731,500	ADMIN & DEPRECIATION	¥12,270,851
REVENUE TOTAL	¥226,665,410	EXPENDITURE TOTAL	¥134,372,068
CARRIED FROM FY09-10	¥4,929,889	CARRIED TO FY11-12	¥97,223,231
TOTAL	¥231,595,299	TOTAL	¥231,595,299

## FINANCIAL YEAR 2010/11 – REGULAR ACTIVITIES

INCOME		EXPENDITURE	
DONATION	¥24,012,271	OVERSEAS PROJECTS	¥27,238,942
GRANTS	¥11,927,261		
NON DONATED INCOME	¥12,554,430	GLOBAL EDUCATION	¥17,488,293
MEMBERSHIP	¥731,500	ADMIN & DEPRECIATION	¥4,002,225
REVENUE TOTAL	¥49,225,462	EXPENDITURE TOTAL	¥48,729,460
CARRIED FROM FY09-10	¥4,929,889	CARRIED TO FY11-12	¥5,425,891
TOTAL	¥54,155,351	TOTAL	¥54,155,351

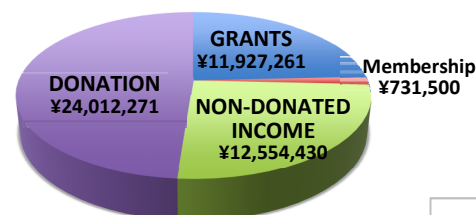
## FINANCIAL YEAR 2010/11 – TOHOKU ACTIVITIES

INCOME		EXPENDITURE	
DONATIONS	¥129,577,576	EMERGENCY RELIEF	¥58,161,637
		ECONOMIC RECOVERY	¥19,175,370
GRANTS	¥47,823,820	GLOBAL EDUCATION	¥36,975
NON DONATED INCOME	¥38,552	ADMIN & DEPRECIATION	¥8,268,626
REVENUE TOTAL	¥177,439,948	EXPENDITURE TOTAL	¥85,642,608
CARRIED FROM FY09-10	¥0	CARRIED TO FY11-12	¥91,797,340
TOTAL	¥177,439,948	TOTAL	¥177,439,948

# Financial Year 2010/11 October 2010– September 2011

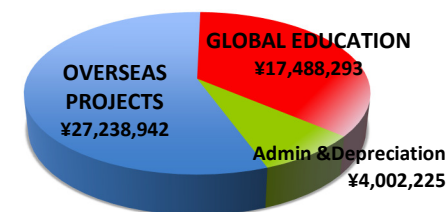
## Regular Activities

### REGULAR ACTIVITIES INCOME



TOTAL: ¥ 49,225,462 (-2.9% vs FY10)

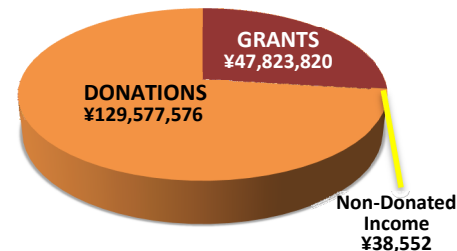
### REGULAR ACTIVITIES EXPENDITURE



TOTAL: ¥ 48,729,460 (-2.2% vs FY10)

## Tohoku Activities

### TOHOKU INCOME



### TOHOKU EXPENDITURE

